|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **DOKUMEN PELAKSANAAN ANGGARAN SATUAN KERJA PERANGKAT DAERAH** | | | | | | | | | **DPA REKAPITULASI SKPD** |
| PEMERINTAH KAB. KEPULAUAN SELAYAR TAHUN ANGGARAN 2024 | | | | | | | | |
| Nomor : DPA/A.1/7.01.0.00.0.00.07.0000/001/2024 | | | | | | | | |
| Organisasi : 7.01.0.00.0.00.07.0000 - KECAMATAN PASIMASUNGGU | | | | | | | | |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah Satuan Kerja Perangkat Daerah | | | | | | | | | |
| **Kode Rekening** | | | **Uraian** | | | | **Jumlah (Rp)** | | |
|  | | | **Jumlah Pendapatan** | | | | **Rp0** | | |
| **5** | **1** |  | **BELANJA OPERASI** | | | | **Rp1.937.985.200** | | |
| 5 | 1 | 01 | Belanja Pegawai | | | | Rp1.576.942.200 | | |
| 5 | 1 | 02 | Belanja Barang dan Jasa | | | | Rp361.043.000 | | |
| **5** | **2** |  | **BELANJA MODAL** | | | | **Rp44.157.000** | | |
| 5 | 2 | 02 | Belanja Modal Peralatan dan Mesin | | | | Rp44.157.000 | | |
|  | | | **Jumlah Belanja** | | | | **Rp1.982.142.200** | | |
|  | | | **Total Surplus/(Defisit)** | | | | **( Rp1.982.142.200 )** | | |
|  | | | **Jumlah Penerimaan Pembiayaan** | | | | **Rp0** | | |
|  | | | **Jumlah Pengeluaran Pembiayaan** | | | | **Rp0** | | |
|  | | | **Pembiayaan Neto** | | | | **Rp0** | | |
| **Rencana Realisasi Penerimaan per Bulan\*) (Rp)** | | | | | **Rencana Realisasi**  **Rencana Penarikan Dana per Bulan\*) (Rp)** | | | Benteng, Tanggal 02 Januari 2024 CAMAT PASIMASUNGGU  **NUR MAWING, S.Sos., M.Si NIP. 196611021991111002**  Mengesahkan, PPKD  **Drs. MUHTAR, M.M NIP. 196801041996031001** | |
| Januari | | | | Rp0 | Januari | Rp1.776.205.900 | |
| Februari | | | | Rp0 | Februari | Rp82.199.900 | |
| Maret | | | | Rp0 | Maret | Rp29.390.000 | |
| April | | | | Rp0 | April | Rp12.395.400 | |
| Mei | | | | Rp0 | Mei | Rp8.690.000 | |
| Juni | | | | Rp0 | Juni | Rp4.190.000 | |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Juli | | Rp0 | Juli | | Rp20.036.600 | |  | |
| Agustus | | Rp0 | Agustus | | Rp27.290.000 | |
| September | | Rp0 | September | | Rp6.590.000 | |
| Oktober | | Rp0 | Oktober | | Rp6.774.400 | |
| November | | Rp0 | November | | Rp4.190.000 | |
| Desember | | Rp0 | Desember | | Rp4.190.000 | |
| **Jumlah** | | **Rp0Ju** | **mlah** | | **Rp1.982.142.200** | |
| **Tim Anggaran Pemerintah Daerah** | | | | | | | | |
| **No.** | **Nama** | | | **NIP** | | **Jabatan** | | **Tanda Tangan** |
| 1. | Drs. TAUFIQ NURHARAS, M.Ec. Dev | | | 19680828 198811 1 002 | | KOORDINATOR | |  |
| 2. | MUHRIANA, S.T | | | 19730301 200803 2 002 | | ANGGOTA | |  |
| 3. | MARZUKI ADAM, S.Kel | | | 19770328 200604 1 019 | | ANGGOTA | |  |
| 4. | ULFIRAH MUTMAINNAH A, S.IP | | | 19960212 201708 2 001 | | ANGGOTA | |  |
| 5. | RITAWATI, S.S., M.M | | | 19831229 201101 2 013 | | ANGGOTA | |  |
| 6. | ASRI ANSAR, S.E., M.M | | | 19800520 201503 1 003 | | ANGGOTA | |  |
| 7. | ANDI RAMLA | | | 19730416 200604 2 022 | | ANGGOTA | |  |